

Profit and Loss Budget 2025-26 St John's Arrowtown Presbyterian Church

Account	BUDGET
Trading Income	
Donations Received	33,000
Overseas Mission	5,000
Event Income	4,000
Free Will Givings	185,000
Funeral Premises Use	500
Grants	50,000
Interest Income	8,000
Mainly Music Donation	3,125
Rental Income	23,000
Wedding Premises Use	1,000
Total Trading Income	312,572
Operating Expenses	
Accident Compensation Levy	260
Assembly Assessment	6,446
Audit Fees	6,000
Cleaning	7,500
Donations Paid	3,000
Leadership development (Volunteers)	1,500
Office expenses	3,000
Overseas Mission Santo Bush Mission	2,000
Vanuatu Team	3,000
Electricity/Gas	12,000
Event Expenses	2,000
General Expenses	1,000
Insurance	16,000
Mainly Music Expenses	1,500
Supervision and Spiritual direction	2,100
Motor Vehicle Expenses	8,500
Music Video, Books and Audio	1,000
Presbytery Expenses	2,500
Printing, Postage & Stationary	2,200
Pulpit Supplies	1,000
Rates	8,000
Repairs & Maintenance	15,000
Secretarial	12,000
Staff Training and Welfare	2,000
Stipends	80,000
Subscriptions	1,200
Sunday School and Youth Group	2,500
Telephone & Tolls	2,500
Travelling Expenses	2,000
Wages	65,000
Capital Expenses	30,000
Total Operating Expenses	302,706
Net Profit	9,866